

**RELATIONSHIP OF TRIAL COURT OPERATIONAL
COST BURDEN TO RECEIPT OF REVENUE
COUNTY FISCAL YEAR 2004***

| | <u>How Much They Pay</u> | <u>How Much They Receive</u> | <u>Actual Cost</u> |
|-----------------|-------------------------------------|---|-------------------------------|
| STATE | \$17,807,700 | \$17,841,000 | (\$ 33,300) |
| COUNTIES | \$61,427,000 | \$15,342,700 | \$46,084,300 |
| CITIES | <u>\$ 800,000</u> | <u>\$ 5,856,000</u> | <u>(\$ 5,055,700)</u> |
| TOTALS | \$80,035,000 | \$39,039,700 | \$40,995,300 |

*County FY2004 October 1, 2003 – September 30, 2004

*State FY 2004 July 1, 2003 – June 30, 2004